

**Washington State Department of Corrections
Major Project Status Report to OFM
December 2009**

Agency Number: 310

Agency: Department of Corrections

Project Number: 08-2-020

Institution: Mission Creek Corrections Center for Women (MCCCW)

Project Title: 100-BED EXPANSION

Bill Reference(s): Laws of 2007, Chapter 520, Section 2077

Laws of 2009, Chapter 497, Section 2064

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Project Description: This project adds a new housing unit at the Mission Creek Corrections Center for Women, located near Belfair. Supporting the housing unit expansion are a new perimeter road, additional perimeter lighting, a service vehicle parking area, and a separate septic wastewater system. This housing project is the last phase of the work to achieve the planned 300-bed capacity.

Square feet: 12,806

Scope Changes: Four additional sleeping rooms (16 beds) were provide as an alternate in the recently completed 120-bed project. We had to eliminate the four sleeping rooms due to a budget shortfall in Phase 1. The prison needed the 16 beds in phase 2 to reach the planned 300-bed capacity.

Project Total Cost:

Phase	Biennium	Appropriation	Amount
Pre-Design	07-09	I 23	\$ 43,303
Design	07-09	I 23	\$ 615,079
Design	09-11	I 23R	\$ 204,631
Construction	07-09	I 23	\$ 775,280
Construction	09-11	I 23R	\$ 4,160,645
Other	07-09	I 23	\$ 107,401
Other	09-11	I 23R	\$ 720,661
Total			\$ 6,627,000

MACC: \$4,179,000

Schedule:

	Budget Schedule	Actual/Forecast	Variance (weeks)
Pre-design Complete	8/15/07	1/11/08	21
Start Design	10/16/07	10/16/07	0
Bid Date	6/6/08	2/5/09	35
Notice to Proceed	6/23/08	3/16/09	38
50 Percent Complete	1/15/09	6/18/09	22
Substantial Completion	6/15/09	11/25/09	23
Final Acceptance	8/15/09	1/22/10	23

Project Status and Discussion of Critical Path for Construction:

The discovery of a possible nesting area for the endangered Marbled Murrelet delayed this project for eight months while the Department of Natural Resources completed their survey for nesting sites. The study concluded that the Marbled Murrelet is not present near MCCCW. Construction is in the final stages of completion.

The Project is on track to achieve LEED Silver. The USGBC has accepted 34 points as of Design Review. Once construction is complete the Construction Review Package will be sent to USGBC. State DOH has inspected and accepted the Large On-site Septic System.

Contract Award History:

A/E Agreement	Amount	Construction Contract	(Excluding Sales Tax)
Original Agreement	\$ 634,154	Bid Award Amount	\$ 2,814,000
Amendments	\$ 211,484	Change Orders	\$ 284,432
Pending Changes	\$ 0	Pending Changes	\$ 47,927
Total	\$ 845,638	Total	\$ 3,146,359
Current Design Contingency	\$ 36,686	Current Construction Contingency	\$ 208,656

Potential for Project Cost Overruns/Claims: None anticipated at this time. A dramatic decrease in construction costs offset the delay in advertising this project.

Discussion of Project Quality: The Construction work is high quality.

Project Photographs: See photos on the following pages.

Housing Unit viewed from northeast looking southwest



Housing Unit viewed from southeast looking towards the existing Institution



Housing Unit Day Room viewed from inside entry doors looking towards the dual bathrooms



View of Storm Water Pond

